

Foster-Glocester School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,470	52.7%
Substitutes	\$88	1.0%
Instructional Parapros	\$164	1.9%
Pupil-Use Technology	\$92	1.1%
Instructional Materials	\$186	2.2%
Total	\$5,001	59.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$361	4.3%
Library & Media	\$131	1.5%
Extracurricular	\$130	1.5%
Student Health/Services	\$78	0.9%
Curriculum Development	\$11	0.1%
Staff Development	\$23	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$11	0.1%
Therapists, Psychologists	\$111	1.3%
Total	\$856	10.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$200	2.4%
Safety	\$0	0.0%
Building Upkeep	\$767	9.0%
Data Processing	\$24	0.3%
Business Operations	\$148	1.7%
Total	\$1,138	13.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$214	2.5%
School Office	\$175	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$145	1.7%
Legal	\$15	0.2%
Total	\$549	6.5%

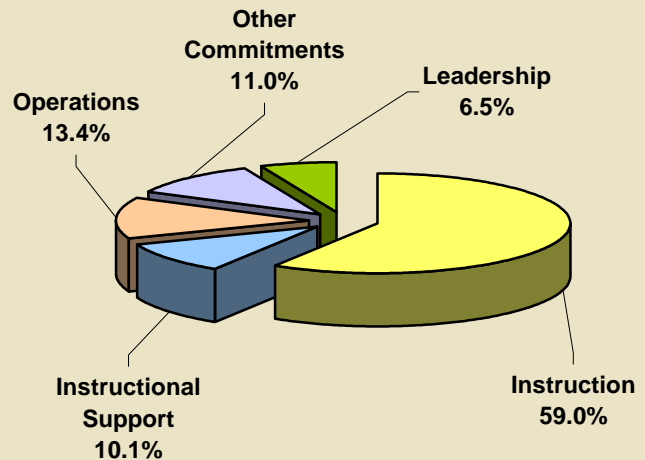
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$13,378,563
District Enrollment (ADM):	1,578
District Per Pupil:	\$8,478

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$556	6.6%
Capital Projects	\$0	0.0%
Pass-Throughs	\$289	3.4%
Retiree Benefits	\$85	1.0%
Enterprise Services	\$3	0.0%
Claims & Settlements	\$0	0.0%
Total	\$934	11.0%